

<b>Santa Cruz Elementary District</b>	<b>120328</b>	<b>Santa Cruz</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$261,765	\$57,682	\$174,236	\$8,544	\$0	\$502,227
Support Services						
Students	\$3,986	\$443	\$0	\$345	\$0	\$4,774
Instructional Staff	\$0	\$0	\$0	\$53	\$0	\$53
General Administration	\$75,362	\$8,691	\$4,438	\$1,575	\$0	\$90,066
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$11,588	\$1,298	\$514	\$0	\$0	\$13,400
Operation Maintenance of Plant Services	\$36,719	\$4,305	\$37,668	\$22,037	\$0	\$100,729
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$3,169	\$88	\$0	\$3,257
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$389,420</b>	<b>\$72,419</b>	<b>\$220,025</b>	<b>\$32,642</b>	<b>\$0</b>	<b>\$714,506</b>
<b>Special Education</b>						
Classroom Instruction	\$43,728	\$5,194	\$0	\$78	\$0	\$49,000
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$43,728</b>	<b>\$5,194</b>	<b>\$0</b>	<b>\$78</b>	<b>\$0</b>	<b>\$49,000</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$0	\$0	\$44,714	\$0	\$0	\$44,714
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$433,148</b>	<b>\$77,613</b>	<b>\$264,739</b>	<b>\$32,720</b>	<b>\$0</b>	<b>\$808,220</b>

Taken from FY 1998-1999 Annual Financial Report